

GREEN
CLIMATE
FUND**READINESS AND PREPARATORY SUPPORT
PROPOSAL TEMPLATE**

| ver. 19 August 2016

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Readiness and Preparatory Support Proposal

How to complete this document?

- A readiness guidebook is available to provide information on how to access funding under the GCF Readiness and Preparatory Support programme. It should be consulted to assist in the completion of this proposal template.
- This document should be completed by National Designated Authorities (NDAs) or focal points with support from their delivery partners where relevant.
- Please be concise. If you need to include any additional information, please attach it to the proposal.
- Information on the indicative list of activities eligible for readiness and preparatory support and the process for the submission, review and approval of this proposal can be found on pages 11-13 of the guidebook.

Where to get support?

- If you are not sure how to complete this document, or require support, please send an e-mail to countries@gcfund.org. We will aim to get back to you within 48 hours.
- You can also complete as much of this document as you can and then send it to countries@gcfund.org. We will get back to you within 5 working days to discuss your submission and the way forward.

Note: Environmental and Social Safeguards and Gender

Throughout this document, when answering questions and providing details, please make sure to pay special attention to environmental, social and gender issues, in particular to the situation of vulnerable populations, including women and men. Please be specific about proposed actions to address these issues. Consult page 4 of the readiness guidebook for more information.



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SECTION 1: SUMMARY	
1. Country submitting the proposal	Country name: Algeria Name of institution (representing National Designated Authority or Focal Point): Name of official: Position: Telephone: Email: Full Office address:
2. Date of initial submission	DD/MM/YYYY
3. Last date of resubmission (if applicable)	DD/MM/YYYY
4. Which entity will implement the Readiness and Preparatory Support project? (Provide the contact information if entity is different from NDA/focal point)	<input type="checkbox"/> National Designated Authority <input type="checkbox"/> Delivery partner <input type="checkbox"/> Accredited entity Name of institution: Name of official: Position: Telephone: Email: Full Office address:
5. Title of the Readiness and Preparatory Support Proposal	
6. Brief summary of the request (200 words)	
7. Total requested amount and currency	
8. Anticipated duration	
9. Is the country receiving other Readiness and Preparatory Support related to the GCF?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, please attach the relevant scope of work, and briefly (100 words) describe the scope of support provided by other institutions



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SECTION 2. COUNTRY READINESS LOGICAL FRAMEWORK

OUTCOMES ¹	BASELINE	TARGET	ACTIVITIES <i>(including key outputs or deliverables where applicable)</i>
1. Country capacity strengthened 1.1 NDA/focal point lead effective coordination mechanism 1.2 No objection procedure established and implemented 1.3 Bilateral agreements between the country and the GCF executed 1.4 Monitoring, oversight and strengthening of climate finance	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
2. Stakeholders engaged in consultative processes 2.1 Stakeholders engaged in consultative processes 2.2 Country programmes, including adaptation priorities, developed and continuously updated 2.3 Stakeholder consultations conducted with equal representation of women	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
2.4 Annual participatory review of GCF portfolio in the country organized	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
3. Direct access realized 3.1 Candidate entities identified and nominated for accreditation 3.2 Direct access entity accredited	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	0-8 <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	

1. Outcome 1 is not applicable for all countries. For countries where Outcome 1 is not applicable, the baseline and target should be 0.



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3.3 Entity/ies annual/multi-annual work programme developed	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
3.4 Funding proposals through enhanced direct access modality approved	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
4. Access to Finance	0-8	0-8	
4.1 Structured dialogue between the NDA/Accredited Entities and the GCF Secretariat or partner	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
4.2 Country programmes, concept notes, including on adaptation, developed that implement high-impact priorities identified in NDCs and other national strategies or plans	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
4.3 Project/programme preparation support, including for adaptation, to develop funding proposals provided	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
4.4 Funding proposals, including for adaptation, that are aligned with country priorities approved	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
5. Private sector mobilization	0-8	0-8	
5.1 Private sector engaged in country consultative processes	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
5.2 Enabling environment for crowding-in private sector investments at national, regional and international levels exists	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
5.3 Funding proposals for private sector projects/programmes, including for adaptation, approved	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
5.4 Funding proposals under the Private Sector Facility programmes (small- and medium-sized enterprises and mobilizing funds at scale) submitted and approved	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	<input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2	
TOTAL	0-40	0-40	



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SECTION 3: ADDITIONAL INFORMATION

Please explain how this grant will help deliver on the country's readiness needs as identified above and build on institutions, processes or existing work already underway in the country (*maximum 500 words*)

[Empty text box for providing additional information]



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Procurement plan

For goods or services to be procured/hired, list the items to be procured/hired (including consultants), the estimated cost of each item, and the procedure to be used (i.e. direct procurement, open tender, shopping, other and related thresholds). Please include the procurement plan for at least the first tranche of disbursement requested below.

Disbursement schedule

Specify the proposed schedule for requesting disbursements from the GCF, including amounts and periodicity. For amounts requested, keep to multiples of USD 5,000, and for periodicity, specify whether it's quarterly, bi-annually or annually only.

Additional information

This box provides an opportunity to include further explanations related to the budget, procurement plan and disbursement schedule, including any details on the assumptions to justify costs presented in the budget.



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SECTION 5: IMPLEMENTATION ARRANGEMENTS AND OTHER INFORMATION

Please attach an "implementation map" or describe how funds will be managed by the NDA/FP or delivery partner

If the entity implementing the readiness support is not an accredited entity of the GCF, please complete the Financial Management Capacity Assessment (FMCA) questionnaire and submit it with this proposal.

Other relevant information

This box provides an opportunity to include any important information you wish to bring to the attention of the GCF Secretariat, but did not have an opportunity to provide in the sections above.

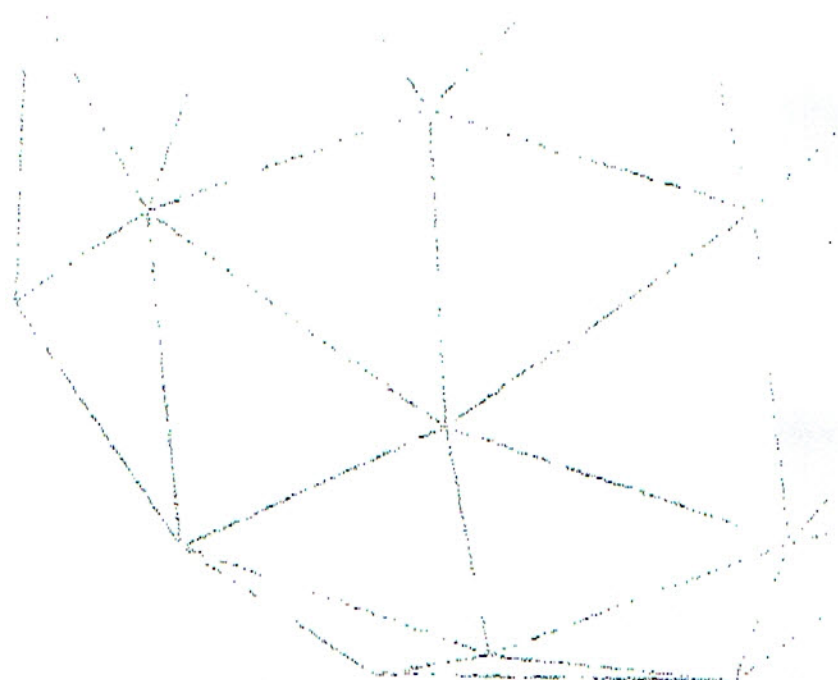
FROM :

PHONE NO. :

FEB. 28 2017 11:19AM P10

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01/2017



Project Preparation Funding Application

Application Title:

Country/ Region:

Accredited Entity:



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2017-02-28 11:19 AM



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TABLE OF CONTENTS

Section A	EXECUTIVE SUMMARY
Section B	DESCRIPTION OF ACTIVITIES
Section C	RATIONALE
Section D	IMPLEMENTATION PLAN
Section E	FINANCING PLAN
Section F	RISKS AND MITIGATION MEASURES

Please submit the completed form to:

ppf@gcfund.org

and use the following name convention for the file name:

"[PPF]-[Agency Short Name]-[Date]-[Serial Number]"

For more information regarding the PPF, please go to:
<http://www.greenclimate.fund/partners/countries/fine-print>

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2017-02-28 11:19:19 AM

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A. Executive Summary <i>(in two pages)</i>	
Accredited Entity	
Contact Details	Name: Position: Email: Tel: Full Office address:
Concept Note Title (reference number)	
Country/Region	
Request Summary (in 200 words)	
Anticipated Duration	DD/MM/YYYY - DD/MM/YYYY (total number of months)
Estimated cost	Total Cost: US\$ Funding amount requested to GCF: US\$

FROM :

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B. Description of Activities

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C. Rationale

C.1 Background

Please provide country overview including initiatives related to climate finance e.g. NAMAs NAPs... etc.

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FROM :

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ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN

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C.2 Justification on request

Please provide rationale for GCF funding.

D. Implementation Plan

D.1 Implementation approach

Please include information on implementation arrangements.

D.2 Implementation schedule

D.3 Procurement Plan

Please provide detailed procurement plan including methods, terms of reference of consultancy services.



Procurement Plan
template.docx



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E. Financing Plan			

F. Risk and Mitigation measures			
<p>Please describe the financial and operational risks and discuss mitigating measures.</p> <p>Please briefly specify the substantial environmental and social risks that the readiness support may face and the proposed risk mitigating measures.</p>			



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If a Concept Note has not been submitted for the underlying project for which the Project Preparation Grant is being requested, kindly complete the following sections.

Project/Programme Information					
Project / programme title					
Country (ies) / region					
Mitigation / adaptation focus	Mitigation <input type="checkbox"/>	Adaptation <input type="checkbox"/>	Cross-cutting <input type="checkbox"/>		
Results areas	Please list here the options from Annex - Table 1 that apply to this project/program				
Project / programme description (including objectives)					
Please describe briefly (up to 1 or 1.5 pages) the background, objectives, components and main activities of the proposed project/programme					
Alignment with GCF Criteria					
Please provide a short summary of alignment of this project/programme with GCF's investment criteria					
Brief Rationale for GCF Involvement and Exit Strategy					
Please provide a short summary explaining why the GCF contribution is critical for the project/programme and how the project/programme sustainability will be ensured in the long run (after the project/programme is implemented with support from the GCF and other sources)					
Financing/Cost Information					
Details on financing sources:					
FINANCING SOURCE	AMOUNT (USD/EUR/JPY/GBP)	FINANCIAL INSTRUMENT (Equity, loan, guarantee, grant)	Tenor	Priority	Seniority
GCF financing			() years	%	Options
Other (please specify name of institution)			() years	%	Options
TOTAL PROJECT FINANCING = Total project cost					



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Table 1. Results Areas	
Which of the following targeted results areas does the proposed project/programme address?	
<p>Reduced emissions from:</p> <p><input type="checkbox"/> Energy access and power generation (E.g. on-grid, micro-grid or off-grid solar, wind, geothermal, etc.)</p> <p><input type="checkbox"/> Low emission transport (E.g. high-speed rail, rapid bus system, etc.)</p> <p><input type="checkbox"/> Buildings, cities, industries and appliances (E.g. new and retrofitted energy-efficient buildings, energy-efficient equipment for companies and supply chain management, etc.)</p> <p><input type="checkbox"/> Forestry and land use (E.g. forest conservation and management, agroforestry, agricultural irrigation, water treatment and management, etc.)</p>	
<p>Increased resilience of:</p> <p><input type="checkbox"/> Most vulnerable people and communities (E.g. mitigation of operational risk associated with climate change – diversification of supply sources and supply chain management, relocation of manufacturing facilities and warehouses, etc.)</p> <p><input type="checkbox"/> Health and well-being, and food and water security (E.g. climate-resilient crops, efficient irrigation systems, etc.)</p> <p><input type="checkbox"/> Infrastructure and built environment (E.g. sea walls, resilient road networks, etc.)</p> <p><input type="checkbox"/> Ecosystems and ecosystem services (E.g. ecosystem conservation and management, ecotourism, etc.)</p>	

Table 2. Investment Criteria Guidance Notes	
The following guidance note may help to present the potential of the Project/Programme to achieve the Fund's six investment criteria.	
D.1. Climate impact potential <i>(Potential to achieve the GCF's objectives and results)</i>	<p>Specify the climate mitigation and/or adaptation impact. Provide specific values for the below indicators and any other relevant indicators and values, including those from the Fund's <u>Performance Measurement Frameworks</u>.</p> <ul style="list-style-type: none"> Total tonnes of CO₂e to be avoided or reduced per annum Expected total number of direct and indirect beneficiaries and number of beneficiaries relative to total population: (e.g. total lives to be saved from disruption due to climate-related disasters)
D.2. Paradigm shift potential <i>(Potential to catalyze impact beyond a one-off project or programme investment)</i>	<p>Provide the estimates and details of the below and specify other relevant factors.</p> <ul style="list-style-type: none"> Potential for scaling-up and replication (e.g. multiples of initial impact size) Potential for knowledge and learning Contribution to the creation of an enabling environment Contribution to the regulatory framework and policies



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<p>D.3. Sustainable development potential <i>[Potential to provide wider development co-benefits]</i></p>	<p>Provide the estimates of economic, social and environmental co-benefits. Examples include the following:</p> <ul style="list-style-type: none"> • Economic co-benefits <ul style="list-style-type: none"> • Total number of jobs created • Amount of foreign currency savings • Amount of government's budget deficits reduced • Social co-benefits <ul style="list-style-type: none"> • Improved access to education • Improved regulation or cultural preservation • Improved health and safety • Environmental co-benefits <ul style="list-style-type: none"> • Improved air quality • Improved soil quality • Improved biodiversity • Gender-sensitive development impact <ul style="list-style-type: none"> • Proportion of men and women in jobs created
<p>D.4. Needs of recipient <i>[Vulnerability to climate change and financing needs of the recipients]</i></p>	<p>Describe the scale and intensity of vulnerability of the country and beneficiary groups and elaborate how the project/programme addresses the issues. Examples of the issues include the following:</p> <ul style="list-style-type: none"> • Level of exposure to climate risks for beneficiary country and groups • Does the country have a fiscal or balance of payment gap that prevents from addressing the needs? • Does the local capital market lack depth or history? • Needs for strengthening institutions and implementation capacity
<p>D.5. Country ownership <i>[Beneficiary country ownership of project or programme and capacity to implement the proposed activities]</i></p>	<p>Provide details of the below and specify other relevant factors.</p> <ul style="list-style-type: none"> • Coherence and alignment with the country's national climate strategy and priorities in mitigation or adaptation • Brief description of executing entities (e.g. local developers, partners and service providers) along with the roles they will play • Stakeholder engagement process and feedback received from civil society organizations and other relevant stakeholders
<p>D.6. Effectiveness and efficiency <i>[Economic and financial soundness and effectiveness of the proposed activities]</i></p>	<p>Provide details of the below and specify other relevant factors (i.e. debt service coverage ratio), if available.</p> <ul style="list-style-type: none"> • Estimated cost per t CO₂ eq (total investment cost/expected lifetime emission reductions) • Co-financing ratio (total amount of the Fund's investment as percentage of project) • Economic and financial rate of return <ul style="list-style-type: none"> • With the Fund's support • Without the Fund's support